	ent Services - Annual Contract -2003-0040	Council District:	Environment Wastewater Consent Order Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status: O Not Funded O Partially Funded O Completely Funded		ested 2004 2005 2006 2007	2008 2009+ funding shown in thousands of dollars
	nation (West & East) -2002-0012	Council District: 1	Environment Wastewater Consent Order Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status: O Not Funded O Partially Funded O Completely Funded		ested 2004 2005 2006 2007	2008 2009+ funding shown in thousands of dollars
	e - Annual Contract	Council District:	Environment Wastewater Consent Order Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status: O Not Funded O Partially Funded O Completely Funded		ested 2004 2005 2006 2007	2008 2009+ funding shown in thousands of dollars

	CSO Tunnel -2001-0002	□ 1		J Unit (NPU): ☐ City-Wide ☐ n/a	Project Sta O Planning O RFP/RF0 O Design/P	Q design/PE PE Q Construction ction
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriate thru		2005 2006	5 2007	2008 funding shown in the	2009+ augustus of dollars
Engineering Blanket WA- start date: end date: Contact: Est. Total Cost: Project Description:	• Annual Contract (20 -2003-0042	□ 1	□ 8 □ City-Wid □ 9 □ n/a	J Unit (NPU): ☐ City-Wide ☐ n/a	Project Sta O Planning O RFP/RF0 O Design/P	Q design/PE PE Q Construction ction
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriate thru		2005 2006	5 2007	2008 funding shown in the	2009+
Flint River Transmission WA- start date: end date: Contact: Est. Total Cost: Project Description:	Main Improvements 2004-0070	□ 1	☐ 8 ☐ City-Wid	g Unit (NPU): ☐ City-Wide ☐ n/a	Project Sta O Planning O RFP/RF0 O Design/P	Q design/PE PE Q Construction ction
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriate thru		2005 2006	3 2007	2008 funding shown in the	2009+

	n Main Improvements - Pha -2003-0043	Council District:	Environment Wastewater Consent Order Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriated thru 2003	requested in 2004 2005 2006 2007	2008 2009+ funding shown in thousands of dollars
	nspection - Annual Contrac -2003-0044	Council District: 1	Environment Wastewater Consent Order Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriated thru 2003	requested in 2004 2005 2006 2007	2008 2009+ funding shown in thousands of dollars
	rshed Improvements -2004-0082	Council District: □ 1 □ 6 □ 11 □ 2 □ 7 □ 12 □ 3 □ 8 □ City-Wide □ 4 □ 9 □ n/a □ 5 □ 10 Neighborhood Planning Unit (NPU): □ A □ G □ M □ T □ City-Wide □ B □ H □ N □ V □ n/a □ C □ I □ O □ W □ D □ J □ P □ X □ E □ K □ R □ Y □ F □ L □ S □ Z	Environment Wastewater Consent Order Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriated thru 2003	requested in 2004 2005 2006 2007	2008 2009+ funding shown in thousands of dollars

	Annual Contract (2004 on) -2003-0045	Council District:	Environment Wastewater Consent Order Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriated thru 2003	E	2008 2009+ funding shown in thousands of dollars
	bined Sewer Separation 2001-0008	Council District: 1	Environment Wastewater Consent Order Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriated thru 2003	requested in 2004 2005 2006 2007	2008 2009+ funding shown in thousands of dollars
	cquisition Project -2001-0016	Council District:	Environment Wastewater Consent Order Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriated thru 2003	requested in 2004 2005 2006 2007	2008 2009+

	pacity Expansion -2003-0046	□ 1 □ 6 □ 11 □ 2 □ 7 □ 12 □ 3 □ 8 □ City-Wide □ 4 □ 9 □ n/a □ 5 □ 10 Neighborhood Planning Unit (NPU):					
Funding Status: O Not Funded	Source appropriated Code thru 2003	A G M T City-Wide B H N V n/a n/a C I O W D J P X E K R Y F L S Z C C C C C C C C C	O Design/PE O RFP/RFQ Construction O Construction O Complete				
O Partially Funded O Completely Funded	PUNDING:		funding shown in thousands of dollars				
start date: end date: Contact: Est. Total Cost:	ek CSO Treatment Plant -2003-0047	Council District: 1	Environment Wastewater Consent Order Project Status: O Planning				
Project Description:	Source appropriated	A	O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete				
Funding Status: O Not Funded O Partially Funded O Completely Funded	Code thru 2003	in 2004 2005 2006 2007	2008 2009+ funding shown in thousands of dollars				
	Find and Fix - Annual Cont -2003-0048	Council District: 1 6 11 2 7 12 3 8 City-Wide 4 9 n/a 5 10	Environment Wastewater Consent Order Project Status:				
Project Description:		Neighborhood Planning Unit (NPU): □ A □ G □ M □ T □ City-Wide □ B □ H □ N □ V □ n/a □ C □ I □ O □ W □ D □ J □ P □ X □ E □ K □ R □ Y □ F □ L □ S □ Z	O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete				
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriated thru 2003	requested in 2004 2005 2006 2007	2008 2009+ funding shown in thousands of dollars				

WA- start date:	xy Rehabilitation - Annua -2003-0049	☐ 1 ☐ 6 ☐ 11 ☐ 2 ☐ 7 ☐ 12 ☐ 3 ☐ 8 ☐ City-Wide	Environment Wastewater Consent Order
end date: Contact: Est. Total Cost: Project Description:		4	Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status: O Not Funded	Source appropriated thru 2003	requested in 2004 2005 2006 2007	2008 2009+
O Partially Funded O Completely Funded	FUNDING		*
			funding shown in thousands of dollars
	ined Sewer Separation -2001-0010	Council District: 1 6 11 2 7 12 3 8 City-Wide 4 9 n/a 5 10	Environment Wastewater Consent Order Project Status: O Planning
Project Description:		Neighborhood Planning Unit (NPU): □ A □ G □ M □ T □ City-Wide □ B □ H □ N □ V □ n/a □ C □ I □ O □ W □ D □ J □ P □ X □ E □ K □ R □ Y □ F □ L □ S □ Z	O RFP/RFQ design/PE
Funding Status:	Source appropriated Code thru 2003	requested in 2004 2005 2006 2007	2008 2009+
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			funding shown in thousands of dollars
	<u>Creek Tunnel</u> -2001-0054	Council District: □ 1 □ 6 □ 11 □ 2 □ 7 □ 12 □ 3 □ 8 □ City-Wide □ 4 □ 9 □ n/a □ 5 □ 10	Environment Wastewater Consent Order Project Status:
Project Description:		Neighborhood Planning Unit (NPU): □ A □ G □ M □ T □ City-Wide □ B □ H □ N □ V □ n/a □ C □ I □ O □ W □ D □ J □ P □ X □ E □ K □ R □ Y □ F □ L □ S □ Z	O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status:	Source appropriated thru 2003	requested in 2004 2005 2006 2007	2008 2009+
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Nancy Creek 1	Tunnel Pump S	tation		Council Dis	trict:				Environment
WA	-2002-0055				☐ 11 ☐ 12				Wastewater
start date:				□2 □7 □3 □8	☐ 12 ☐ City-	-Wide			Consent Order
end date:				□4 □9	☐ n/a				
Contact:				5 🗆 10				Project S	Status:
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Project Description:				Teigiiboiile □ A □ G		_	City-Wide	O RFP/F O Desig	RFQ design/PE
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	Source	appropriated	requested						
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O Partially Funded O Completely Funded	FUNDING								
O Completely Funded	5							f I'	The state of the last
								funding shown i	n thousands of dollars
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Point Fixes, Capacity	Upgrades in Co -2001-0014	ombined Ar	36.	Council Dis					Environment
	-2001-0014			□1 □6 □2 □7	☐ 11 ☐ 12				Wastewater Consent Order
start date: end date:				□3 □8	☐ City-	-Wide			Consent Order
Contact:				□ 4 □ 9 □ 5 □ 10	☐ n/a				_
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Project Description:			ı	Neighborho	od Plan	ning l	Jnit (NPU):	O Plann O RFP/F	ıng RFQ design/PE
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				□B □H □C □I		□ ∨ □ w	□ n/a	O RFP/F O Const	RFQ Construction
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	Source Code	appropriated thru 2003	requested in 2004						
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O Completely Funded	<u>الإ</u>								
	℡							funding shown i	n thousands of dollars
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	-2003-0050			□1 □6	□ 11				Wastewater
start date:				□2 □7 □3 □8	☐ 12 ☐ City-	-Wida			Consent Order
end date:				□4 □9	n/a	-vvide			
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Funding Status:	Code	thru 2003	in 2004	2005		2006	2007	2008	2009+
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O Partially Funded	FUNDING								
O Completely Funded	5								n thousands of dollars

Pump Station 2003 I	mprovements	(BR, PL, PA)		Council Dist	rict:				Environment
start date:	-2003-0051			□1 □6 □2 □7 □3 □8	☐ 11 ☐ 12 ☐ City-	Wide			Wastewater Consent Order
end date: Contact:				□ 4 □ 9 □ 5 □ 10	□ n/a				
Est. Total Cost: Project Description:			! ! !	Neighborho	□ M □ C □ N □ C □ P □ C □ R □ C	_	Jnit (NPU): □ City-Wide □ n/a	O Desig	ing RFQ design/PE n/PE RFQ Construction ruction
Funding Status:	Source Code	appropriated thru 2003	requested in 2004	□ F □ L 2005		2006	2007	2008	2009+
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O Completely Funded	FUNDING								
	ш (funding shown i	n thousands of dollars
	<u>on-Sewer Grou</u> -2002-0031	<u>ір 1</u>		Council Dist 1	trict:	Wide		Paris of 6	Environment Wastewater Consent Order
Est. Total Cost: Project Description:				□C □I	□ M □ C □ N □ C □ P □ C □ R □ C] T	Jnit (NPU): □ City-Wide □ n/a	O Design	ing RFQ design/PE n/PE RFQ Construction ruction
Funding Status:	Source Code	appropriated thru 2003	requested in 2004	2005		2006	2007	2008	2009+
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Rehabilitati	on-Sewer Grou	ıp 2		Council Dist	rict:				Environment
WA- start date: end date: Contact:	-2005-0040			1	☐ 11 ☐ 12 ☐ City- ☐ n/a	Wide			Wastewater Consent Order
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	Source Code	appropriated thru 2003	requested in 2004	2005		2006	2007	2008	2009+
Funding Status: O Not Funded				2003		2000	2001	2000	2009+
O Partially Funded	FUNDING								
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	on-Sewer Group <u>3</u> -2005-0043	Council District:	Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriated thru 2003	requested in 2004 2005 2006 2007	2008 2009+ funding shown in thousands of dollars
	on-Sewer Group 4 -2007-0046	Council District:	Environment Wastewater Consent Order Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriated thru 2003	requested in 2004 2005 2006 2007	2008 2009+ funding shown in thousands of dollars
	on-Sewer Group <u>5</u> -2008-0049	Council District:	Environment Wastewater Consent Order Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriated thru 2003	requested in 2004 2005 2006 2007	2008 2009+ funding shown in thousands of dollars

	on-Sewer Grou 2009-0052	p <u>6</u>			□ 11			Environment Wastewater
start date: end date: Contact:				□3 □8	□ 12 □ City-Wide □ n/a	;		Consent Order
Est. Total Cost: Project Description:				Neighborhoo	_	Unit (NPU): ☐ City-Wide ☐ n/a	O Desig	ng RFQ design/PE n/PE RFQ Construction ruction
Funding Status:	Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
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WA-2 start date: end date: Contact:	e r-Sewer Group 2003-0032	<u>. 1</u>		☐ 2 ☐ 7 ☐ 3 ☐ 8	rict: ☐ 11 ☐ 12 ☐ City-Wide ☐ n/a	;	Project S	Environment Wastewater Consent Order Status:
Est. Total Cost: Project Description:				C D		Unit (NPU): ☐ City-Wide ☐ n/a	O Desig	RFQ design/PE n/PE RFQ Construction ruction
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	e r-Sewer Group 2005-0041	2		☐ 2 ☐ 7 ☐ 3 ☐ 8	ict: ☐ 11 ☐ 12 ☐ City-Wide ☐ n/a	3	Project S	
Project Description:				C D J D D K F F F F F F F F F	M	Unit (NPU): ☐ City-Wide ☐ n/a	O Desig	RFQ design/PE n/PE RFQ Construction ruction
Funding Status:	Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
O Not Funded O Partially Funded O Completely Funded	FUNDING							thousands of dellars

	er-Sewer Group <u>3</u> 2005-0044	Council District:	Environment Wastewater Consent Order Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriated thru 2003	F L S Z requested in 2004 2005 2006 2007	2008 2009+ funding shown in thousands of dollars
	er-Sewer Group 4 2007-0047	Council District: 1	Environment Wastewater Consent Order Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriated thru 2003	requested in 2004 2005 2006 2007	2008 2009+ funding shown in thousands of dollars
	<u>2008-0050</u>	Council District: □ 1 □ 6 □ 11 □ 2 □ 7 □ 12 □ 3 □ 8 □ City-Wide □ 4 □ 9 □ n/a □ 5 □ 10 Neighborhood Planning Unit (NPU): □ A □ G □ M □ T □ City-Wide □ B □ H □ N □ V □ n/a □ C □ I □ O □ W □ D □ J □ P □ X □ E □ K □ R □ Y □ F □ L □ S □ Z	Environment Wastewater Consent Order Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriated thru 2003	requested in 2004 2005 2006 2007	2008 2009+ funding shown in thousands of dollars

	er-Sewer Group 6 -2009-0053	Council District:	Environment Wastewater Consent Order Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriated thru 2003	requested in 2004 2005 2006 2007	7 2008 2009+ funding shown in thousands of dollars
	bilitation - Annual Contrac 2003-0052	Council District: 1	Environment Wastewater Consent Order Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriated thru 2003	requested in 2004 2005 2006 2000	7 2008 2009+ funding shown in thousands of dollars
	Sroup 1 - Contract A -2002-0027	Council District: 1	Environment Wastewater Consent Order Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriated thru 2003	requested in 2004 2005 2006 2007	7 2008 2009+

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Funding Status:	Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
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	ewer Group 3 -2004-0042		DD Ne	2	11 12 City-Wide n/a Planning I M		O Desigi O RFP/F	ing RFQ design/PE n/PE RFQ Construction
Funding Status:	Source Code	appropriated thru 2003	requested in 2004	D D D	R □Y	2007	O Const O Comp	
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	ewer Group <u>5</u> -2006-0048		Council District: 1	2 ity-Wide /a	nit (NPU):	Project Si O Plannir O RFP/R	
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O Partially Funded O Completely Funded	FUNDING					funding shown in	thousands of dollars
	<u>ewer Group 6</u> 2007-0051		Council District:	1			Environment Wastewater
start date: end date:			□ 2 □ 7 □ 1. □ 3 □ 8 □ C □ 4 □ 9 □ n.	2 Sity-Wide			Consent Order
Contact: Est. Total Cost: Project Description:				□ T □ V □ W □ X □ Y	nit (NPU): □ City-Wide □ n/a	Design	ng FQ design/PE /PE FQ Construction uction
Funding Status:	Code th	ropriated requested ru 2003 in 2004	1 2005	2006	2007	2008	2009+
O Not Funded O Partially Funded O Completely Funded	FUNDING					funding shown in	thousands of dollars
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Project Description:			C	□ T □ V □ W	nit (NPU): □ City-Wide □ n/a	O Design	FQ design/PE /PE FQ Construction uction
Funding Status:	Code th	ropriated requested ru 2003 in 2004	2005	2006	2007	2008	2009+
O Not Funded O Partially Funded O Completely Funded	FUNDING					funding shown in	thousands of dollars

1	Stockade - Combine	d Sewer Separa	ation Phase	2	Council Dis	trict:				Environmen	it
Start date:					□1 □6	□ 11				Wastewater	r
Stockade Trank Sower Rollof & Phase 1 Separation	start date:					<u> </u>				Consent Orde	٦r
Stockaste Trunk Sewer Rollof & Phase 1 Separation Stockaste Trunk Sewer Rollof & Se						☐ City-V	Vide			Consent Order	.,
Start Cost Project Description:						□ n/a					
Est. Total Cost:	Contact:				□ 5 □ 10				Project S	Status:	
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Source S								□ n/a	-		1
Complete Funding Status: Source											
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Stockade Trunk Sewer Relief & Phase 1 Separation WA-2003-0055 Start date: end date: Contact: Est. Total Cost: Project Description: Source Code attrict Code in 2004 Project Status: Project Status: O Planning Onti (NPU): O Design/PE O Desig		월									_
Stockade Trunk Sewer Relief & Phase 1 Separation WA-2003-0055 WA-2003-0056		卍 [<u> </u>
National Status: Source									tunding shown i	n mousands of dollars	
National Status: Source											_
1	Stockade Trunk Sewe	r Relief & Phas	e 1 Separat	ion	Council Dis	trict:				Environmen	ıt
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3					2 7						
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Source S	Contact:				□ 5 □ 10				Project S	Status:	
Project Description:	Est. Total Cost:								-		
A G M T City-Wide O Design/PE O Perign/PE O Design/PE O Design/PE O Perign/PE O Design/PE	Project Description:				Neighborho	od Planni	ing U	nit (NPU):			
Construction					□A □G	\square M \square]T	☐ City-Wide			
Complete Source								□ n/a	_		١
Code Source Sou											
Funding Status: O Not Funded O Completely Funded O Completely Funded Funding Status: O Not Funded O Completely Funded									O Comp	lete	
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Tanyard West Area Disinfection Facility WA-2003-0056 start date: end date: Contact: Est. Total Cost: Project Description: Neighborhood Planning Unit (NPU): B H N V D N/A B H N V D N/A COnsert/Preparent B H N V D N/A COnsert/Preparent Consert/Preparent Consert Order Project Status: O Planning O REP/REPQ design/PE O Design/PE O Design/PE O REP/REPQ Construction O Construction O Construction O Construction O Construction O Construction O Not Funded O Partially Funded O Completely Funded	_	<u>ن</u>									▼
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Tanyard West Area Disinfection Facility WA-2003-0056	C completely railable	교									<u> </u>
Start date:									funding shown i	n thousands of dollars	ر
Start date:											
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Start date:										Wastewater	r
end date: Contact: Est. Total Cost: Project Description: Neighborhood Planning Unit (NPU): Neighborhood Planning Unit (1 2000 0000									
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Est. Total Cost: Project Description: Neighborhood Planning Unit (NPU): Operating Status: Operating Stat						□ n/a					
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Project Description: A	Est. Total Cost:								•		
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	SO Treatment I	<u> Plant</u>	_	ouncil Dist	_			
	-2001-0004]1	☐ 11 ☐ 12			Wastewater
start date:			_	3 🗆 8	City-Wid	е		Consent Order
end date:				4 🗆 9	□ n/a			
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Troject Description.				_	□м □Т	☐ City-Wide	O Desig	
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	Source							
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							funding shown i	in thousands of dollars
West	CSO Tunnel		С	ouncil Dist	rict:			Environment
	-2001-0001		_]1				Wastewater
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start date:			_	3 🗆 8	City-Wid	е		Consent Order
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Funding Status	Code	thru 2003	in 2004	2005	2006	2007	2008	2009+
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							funding shown i	in thousands of dollars
Annu	al Contract		С	ouncil Dist	rict:			Environment
	-2003-0057]1 🗆 6	1 1			Wastewater
	2000 0001		_	2 0 7	12			
start date:				3 🗌 8	City-Wid	е		Operational
end date:]4 □9	□ n/a			
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Project Description:			N	eighborho	od Planning	Unit (NPU):		RFQ design/PE
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[* , , , , , , , , , , , , , , , , , ,	ਕ ∟						funding at a	in thousands of dollars
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	nagement Service	es es		ıncil Dist				Environment
start date:	2004-0074			2	☐ 11 ☐ 12 ☐ City-Wid	de		Wastewater Operational
Contact: Est. Total Cost: Project Description:				ghborhoo A		n/a V	O Plan O RFP O Desi O RFP	/RFQ design/PE gn/PE /RFQ Construction struction
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O Completely Funded	N L						funding showr	n in thousands of dollars
	k Flood Managem 2003-0058	<u>nent</u>		ıncil Disti	rict:			Environment Wastewater
start date: end date: Contact:				2	☐ 12 ☐ City-Wid ☐ n/a	de		Operational
Contact: Est. Total Cost: Project Description:			Nei	ghborhood A	od Planning M T N V O V P X R V S Z	n/á V	O Plan O RFP O Desi O RFP	/RFQ design/PE gn/PE /RFQ Construction struction
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	й L						funding showr	n in thousands of dollars
Butler Street/Highle WA- start date: end date: Contact: Est. Total Cost:	and Avenue Truni 2003-0059	k Relief		2 7 3 8	rict:	de	Project	Environment Wastewater Operational Status:
Project Description:				G	□M □T □N □V □O □V □P □X	n/á V	e O Desi O RFP	/RFQ design/PE gn/PE /RFQ Construction struction
Funding Status:	Code	ppropriated thru 2003	requested in 2004	2005	200	6 2007	2008	2009+
O Not Funded O Partially Funded O Completely Funded	FUNDING							in the woods of dollars

	Cable Pilot Project 2003-0060	Council District:	Environment Wastewater Operational Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriated thru 2003	requested in 2004 2005 2006 2007	2008 2009+ funding shown in thousands of dollars
	Station Replacement 2003-0061	Council District: 1	Environment Wastewater Operational Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriated thru 2003	requested in 2004 2005 2006 2007	2008 2009+ funding shown in thousands of dollars
	n Main Improvements - Ph 2003-0062	Council District:	Environment Wastewater Operational Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriated thru 2003	requested in 2004 2005 2006 2007	2008 2009+ funding shown in thousands of dollars

Harris H	lomes Project		C	ouncil Dis	trict:				Environment
WA-	-2003-0063			1 6	□ 11				Wastewater
start date:]2	☐ 12 ☐ City-	Wide			Operational
end date:				4 🗆 9	☐ n/a				
Contact:				5 🗆 10				Project S	tatus:
Est. Total Cost:			N	aighborbo	od Plant	nina I	Jnit (NPU):	O Planni	
Project Description:				IA □G		_	City-Wide	O RFP/F O Design	RFQ design/PE
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			L	F □L		JΖ			
	Source	appropriated	requested						
Funding Status:	Code	thru 2003	in 2004	2005		2006	2007	2008	2009+
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O Partially Funded O Completely Funded	FUNDING								
C completely i unaca	3 [funding shown i	n thousands of dollars
								randing shown i	Tarousarius or donars
Immon Bart O	w Ballas O-L		<u> </u>	ouncil Dis	trict:				Environment
Inman Park - Sewe	<u>r Relief & Impi</u> -2003-0064	<u>rovements</u>			u ict. ☐ 11				Wastewater
start date:	2000 0004			2 🔲 7	12				Operational
end date:]3 □8]4 □9	☐ City-	Wide			oporanoria.
Contact:				5 10	⊔ 11/a			Dunings C	4-4
Est. Total Cost:								Project S O Planni	
Project Description:			N	eighborho	od Planr	ning l	Jnit (NPU):		RFQ design/PE
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	Source Code	appropriated thru 2003	requested in 2004	2005		2006	2007	2008	2009+
Funding Status: O Not Funded	Ю								
O Partially Funded	FUNDING								
O Completely Funded	<u> </u>								-
								funding shown in	thousands of dollars
Intrenchment Cree		al Projects		ouncil Dis				<u> </u>	Environment
	-2003-0065]1	☐ 11 ☐ 12				Wastewater
start date:			_	3 🗆 8	City-	Wide			Operational
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l rojour Bucompilom				IĀ □G		_	☐ City-Wide	O Design	
				B □H C □			□ n/a	O RFP/F O Const	FQ Construction
			_	D D		i X		O Comp	
				IE 🗆 K IF 🗆 L	□R □ □S □				
			L	ור טו	us L	_			
	Source	appropriated	requested						
Funding Status:	Code	thru 2003	in 2004	2005		2006	2007	2008	2009+
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O Partially Funded O Completely Funded	8								
, ,	ದ							funding about it	thousands of dollars

	CSO - Clean Influent Tunnel 2003-0066	Council District:	O 141 1 7141 & doolg11/1 E
Funding Status: O Not Funded O Partially Funded O Completely Funded		juested 1 2004 2005 2006 200	2008 2009+ funding shown in thousands of dollars
	Sewer Separation 2008-0121	Council District:	O Iti i /iti & designi E
Funding Status: O Not Funded O Partially Funded O Completely Funded		juested 1 2004 2005 2006 201	2008 2009+ funding shown in thousands of dollars
	Flood Management 2003-0067	Council District: □ 1 □ 6 □ 11 □ 2 □ 7 □ 12 □ 3 □ 8 □ City-Wide □ 4 □ 9 □ n/a □ 5 □ 10 Neighborhood Planning Unit (NPU) □ A □ G □ M □ T □ City-Wide □ B □ H □ N □ V □ n/a □ C □ I □ O □ W □ D □ J □ P □ X □ E □ K □ R □ Y □ F □ L □ S □ Z	O Iti i /iti & designi/i E
Funding Status: O Not Funded O Partially Funded O Completely Funded		juested n 2004 2005 2006 20	2008 2009+ funding shown in thousands of dollars

	reen Replacement (BR & I -2004-0092	Council District:	Environment Wastewater
start date: end date:		☐ 2 ☐ 7 ☐ 12 ☐ 3 ☐ 8 ☐ City-Wide ☐ 4 ☐ 9 ☐ n/a	Operational
Contact: Est. Total Cost: Project Description:		□ 5 □ 10 Neighborhood Planning Unit (NPU) □ A □ G □ M □ T □ City-W □ B □ H □ N □ V □ n/a □ C □ I □ O □ W □ D □ J □ P □ X □ E □ K □ R □ Y □ F □ L □ S □ Z	O Tai Tita & doolgiiii E
Funding Status:	Source appropriated Code thru 2003	requested in 2004 2005 2006 20	07 2008 2009+
O Not Funded O Partially Funded	FUNDING		
O Completely Funded	5		funding shown in thousands of dollars
	tion/Laborotory Building -2003-0068	Council District:	Environment
start date:	-2003-0000	☐ 1 ☐ 6 ☐ 11 ☐ 2 ☐ 7 ☐ 12 ☐ 3 ☐ 8 ☐ City-Wide ☐ 4 ☐ 9 ☐ n/a	Wastewater Operational
Contact: Est. Total Cost: Project Description:		□ 5 □ 10 Neighborhood Planning Unit (NPU) □ A □ G □ M □ T □ City-W □ B □ H □ N □ V □ n/a □ C □ I □ O □ W □ D □ J □ P □ X □ E □ K □ R □ Y □ F □ L □ S □ Z	O Iti I /Iti Q doolgiiii E
Funding Status:	Source appropriated Code thru 2003	requested in 2004 2005 2006 20	07 2008 2009+
O Not Funded O Partially Funded O Completely Funded	PUNDING		
	ш		funding shown in thousands of dollars
	unnel/Utility Upgrades -2003-0069	Council District: 1 6 11 2 7 12 3 8 City-Wide 4 9 n/a 5 10	Environment Wastewater Operational Project Status:
Project Description:		Neighborhood Planning Unit (NPU) □ A □ G □ M □ T □ City-W □ B □ H □ N □ V □ n/a □ C □ I □ O □ W □ D □ J □ P □ X □ E □ K □ R □ Y □ F □ L □ S □ Z	O Iti i /iti & designin E
Funding Status:	Source appropriated Code thru 2003	requested in 2004 2005 2006 20	07 2008 2009+
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RMC - landsca WA-	ping Improven 2002-0099	<u>nents</u>		ouncil Dist	□ 11			Environment Wastewater
start date: end date: Contact:]2	☐ 12 ☐ City-Wide ☐ n/a	•	Decise 4.0	Operational
Est. Total Cost: Project Description:				A G B GH C GI D GJ E GK	M	Unit (NPU): □ City-Wide □ n/a	O Design	ng FQ design/PE /PE FQ Construction uction
Funding Status:	Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
O Not Funded O Partially Funded O Completely Funded	FUNDING							
	ш (funding shown in	thousands of dollars
	ry Area Upgrad 2003-0070	<u>des</u>		ouncil Dist	r ict: ☐ 11 ☐ 12 ☐ City-Wide ☐ n/a			Environment Wastewater Operational
Est. Total Cost: Project Description:			N [] []	eighborhood A G B H C G D G C G C G C G C G C G C G C G C G C G C	od Planning M	Unit (NPU): □ City-Wide □ n/a	O Design	ng FQ design/PE //PE FQ Construction uction
Funding Status:	Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
O Not Funded O Partially Funded O Completely Funded	FUNDING							-
							funding shown in	thousands of dollars
start date: end date: Contact:	Facilities - Ren 2003-0071	nodel Lab		ouncil Dist	r ict: □ 11 □ 12 □ City-Wide □ n/a	÷	Project S	Environment Wastewater Operational tatus:
Est. Total Cost: Project Description:				A	od Planning M	Unit (NPU): ☐ City-Wide ☐ n/a	Design	FQ design/PE I/PE FQ Construction uction
Funding Status:	Source Code	appropriated thru 2003	requested in 2004	2005	2006	2007	2008	2009+
O Not Funded O Partially Funded O Completely Funded	FUNDING							thousands of dollars

	ary Facilities/Trailers -2003-0072	Council District: □ 1 □ 6 □ 11 □ 2 □ 7 □ 12 □ 3 □ 8 □ City-Wide □ 4 □ 9 □ n/a □ 5 □ 10 Neighborhood Planning Unit (NPU): □ A □ G □ M □ T □ City-Wide □ B □ H □ N □ V □ n/a □ C □ I □ O □ W □ D □ J □ P □ X □ E □ K □ R □ Y □ F □ L □ S □ Z	Environment Wastewater Operational Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriated thru 2003	requested in 2004 2005 2006 2007	2008 2009+ funding shown in thousands of dollars
	Streets Sewer Project -2003-0073	Council District:	Environment Wastewater Operational Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriated thru 2003	requested in 2004 2005 2006 2007	2008 2009+ funding shown in thousands of dollars
	ance Division Facility -2003-0074	Council District:	Environment Wastewater Operational Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriated thru 2003	requested in 2004 2005 2006 2007	2008 2009+

	<u>thlands, Niskey Lake 1&2 :</u> -2004-0091	Council District:	ng Unit (NPU): T ☐ City-Wide V ☐ n/a W X Y	Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriated thru 2003	requested in 2004 2005 2	2007	2008 2009+ funding shown in thousands of dollars
	- Replacement (Highlands, -2003-0075	Council District: 1	ng Unit (NPU): T ☐ City-Wide V ☐ n/a W X Y	Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriated thru 2003	requested in 2004 2005 2	006 2007	2008 2009+ funding shown in thousands of dollars
	mall Capital Projects -2003-0076	Council District: 1	ng Unit (NPU): T ☐ City-Wide V ☐ n/a W X Y	Environment Wastewater Operational Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriated thru 2003	requested in 2004 2005 2	2007	2008 2009+ funding shown in thousands of dollars

	abortory Building Furniture 2003-0077	Council District: □ 1 □ 6 □ 11 □ 2 □ 7 □ 12 □ 3 □ 8 □ City-Wide □ 4 □ 9 □ n/a □ 5 □ 10 Neighborhood Planning Unit (NPU): □ A □ G □ M □ T □ City-Wide □ B □ H □ N □ V □ n/a □ C □ I □ O □ W □ D □ J □ P □ X □ E □ K □ R □ Y □ F □ L □ S □ Z	Environment Wastewater Operational Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriated thru 2003	requested in 2004 2005 2006 2007	2008 2009+ funding shown in thousands of dollars
	<u>pital Improvements</u> 2003-0078	Council District:	Environment Wastewater Operational Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriated thru 2003	requested in 2004 2005 2006 2007	2008 2009+ funding shown in thousands of dollars
	Cleaning - Annual Contract 2003-0079	Council District:	Environment Wastewater Regulatory Project Status: O Planning O RFP/RFQ design/PE O Design/PE O RFP/RFQ Construction O Construction O Complete
Funding Status: O Not Funded O Partially Funded O Completely Funded	Source appropriated thru 2003	requested in 2004 2005 2006 2007	2008 2009+ funding shown in thousands of dollars

	Annual Contract (Y2004 on)		Environment
wA- start date: end date: Contact:	2004-0078	☐ 1 ☐ 6 ☐ 11 ☐ 2 ☐ 7 ☐ 12 ☐ 3 ☐ 8 ☐ City-Wide ☐ 4 ☐ 9 ☐ n/a ☐ 5 ☐ 10	Wastewater Regulatory
Est. Total Cost: Project Description:		Neighborhood Planning Unit (N □ A □ G □ M □ T □ Cit □ B □ H □ N □ V □ n/a □ C □ I □ O □ W □ D □ J □ P □ X □ E □ K □ R □ Y □ F □ L □ S □ Z	y-Wide O Design/PE
Funding Status:	Code thru 2003	equested in 2004 2005 2006	2007 2008 2009+
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	VRC General Improvements -2002-0069	Council District: □ 1 □ 6 □ 11 □ 2 □ 7 □ 12 □ 3 □ 8 □ City-Wide □ 4 □ 9 □ n/a	Environment Wastewater Regulatory
Contact: Est. Total Cost: Project Description:		□ 5 □ 10 Neighborhood Planning Unit (N	y-Wide O Design/PE
Funding Status:		quested in 2004 2005 2006	2007 2008 2009+
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start date: end date: Contact:	Flood Plain in the Combined 2003-0080	Council District: 1 6 11 2 7 12 3 8 City-Wide 4 9 n/a 5 10	Environment Wastewater Regulatory Project Status:
Est. Total Cost: Project Description:		Neighborhood Planning Unit (N A G M T Cit B H N V n/e C I O W D J P X E K R Y F L S Z	y-Wide O Design/PE
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start date:	-2003-0081	☐ 1 ☐ 6 ☐ 11 ☐ 2 ☐ 7 ☐ 12 ☐ 3 ☐ 8 ☐ City-Wide ☐ 4 ☐ 9 ☐ n/a		Wastewater Regulatory
Contact: Est. Total Cost: Project Description:		☐ 5 ☐ 10 Neighborhood Planning U	nit (NPU):	ect Status: anning FP/RFQ design/PE esign/PE FP/RFQ Construction construction complete
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	2003-0082	□ 1 □ 6 □ 11 □ 2 □ 7 □ 12 □ 3 □ 8 □ City-Wide □ 4 □ 9 □ n/a □ 5 □ 10		Wastewater Regulatory
Est. Total Cost: Project Description:		Neighborhood Planning U	nit (NPU):	ect Status: anning FP/RFQ design/PE esign/PE FP/RFQ Construction construction complete
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	pliance Upgrades -2002-0066	Council District: 1 6 11 2 7 12 3 8 City-Wide 4 9 n/a 5 10	•	Environment Wastewater Regulatory ect Status:
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